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# Early Learning Funding in Washington: An Overview



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February 21, 2006



# Overview of EL Population

- The 0-4 population in Washington is just over 400,000
  - 19% are minority
  - 16% live in families with incomes below the federal poverty level
- An estimated 165,000 children 0-12 spend some time in licensed care (homes and centers)
- Over 90,000 children 0-12 receive FFN Care
  - This is the most common form of non-parental care for infants and toddlers



# Multiple Sources Fund EL

## ■ Federal Government

- Head Start/Early Head Start (HS/EHS)
- Temporary Assistance for Needy Families (TANF)
- Child Care Development Fund (CCDF)
- Individuals with Disabilities Education Act (IDEA)
- Child and Adult Care Food Program (CACFP)

## ■ State Government

- General-Fund State -- I-728

## ■ Other

- Local Government -- Foundations
- School Districts -- Parents

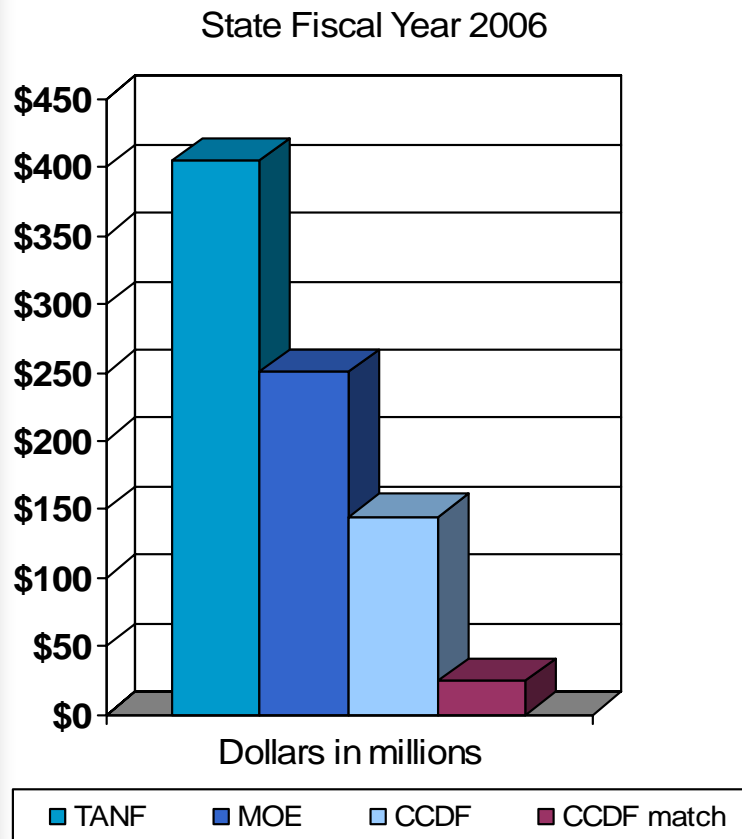


# EL Funding Pays for Programs

- Head Start/Early Head Start
- ECEAP
- Working Connections Child Care
- Child Care quality and licensing
- Healthy Child Care Washington
- Other programs

# Washington's "Welfare Box"

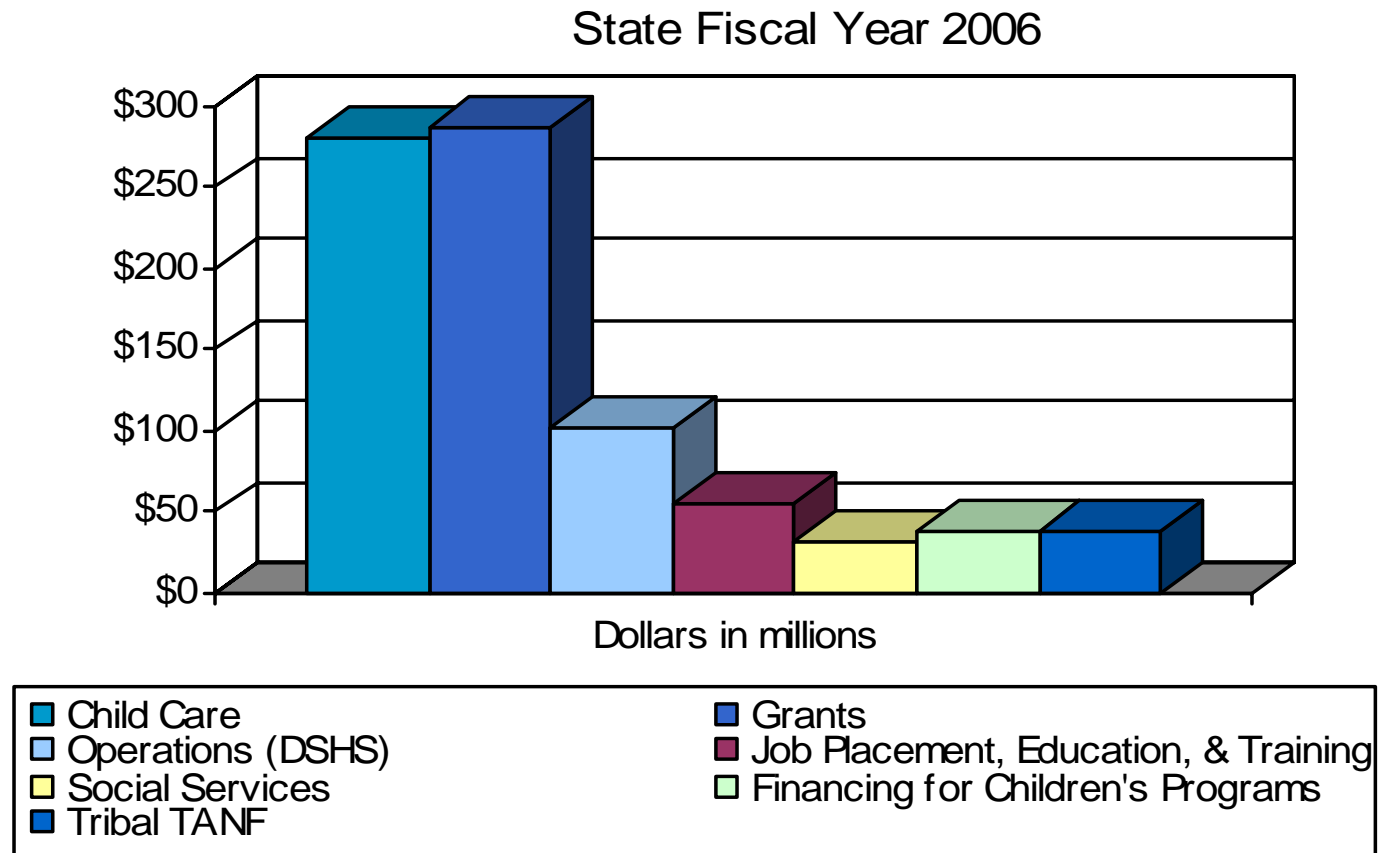
Where the money comes from



- Federal Temporary Assistance for Needy Families (TANF)
- Federal Child Care & Development Fund (CCDF)
- State Maintenance of Effort (MOE) for TANF and CCDF
- Child Care & Development Fund (CCDF) match - GFS

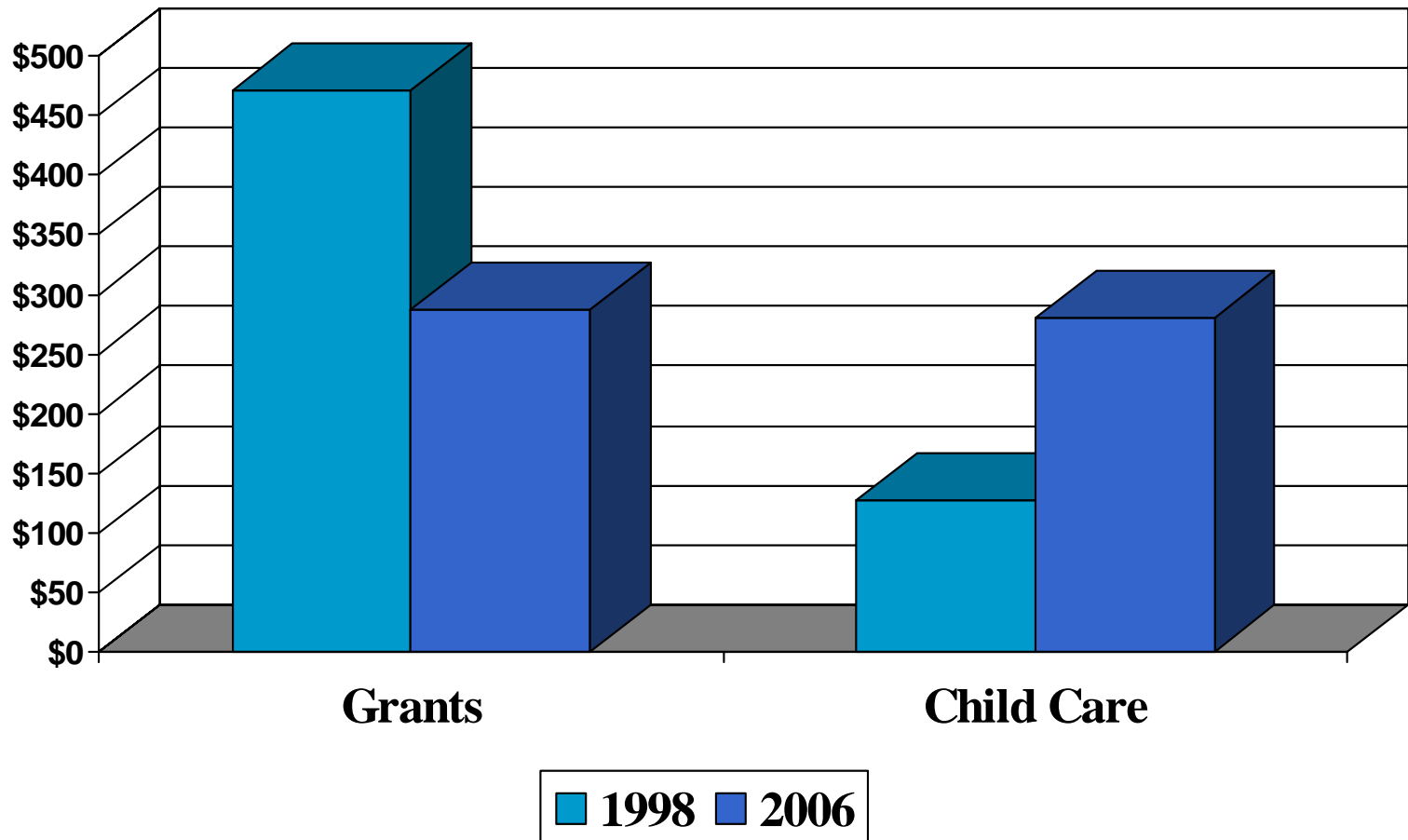
# Washington's "Welfare Box"

Where the money goes



# Washington's "Welfare Box"

Spending Has Shifted Over Time



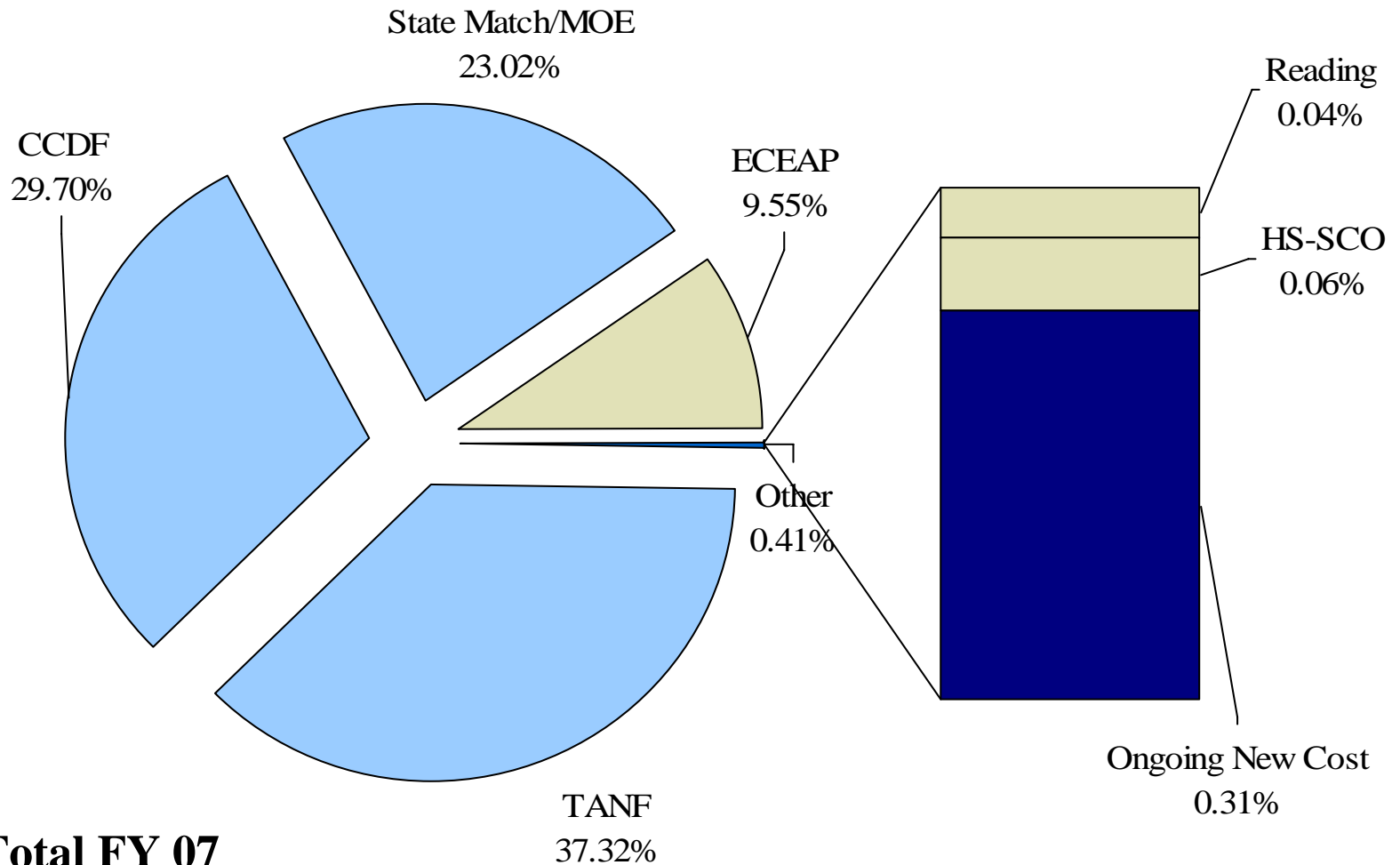


# Department of Early Learning

Fiscal Year 2007				
IAG Funds	\$278,306,877	TANF	\$115,362,099	37.32%
		CCDF	\$91,789,778	29.70%
		State Match/MOE	\$71,155,000	23.02%
Transfer Funds	\$29,836,000	ECEAP	\$29,531,000	9.55%
		Reading	\$125,000	0.04%
		HS-SCO	\$180,000	0.06%
New Funds	\$957,000	Ongoing New Cost	\$957,000	0.31%
<b>Total</b>			<b>\$309,099,877</b>	

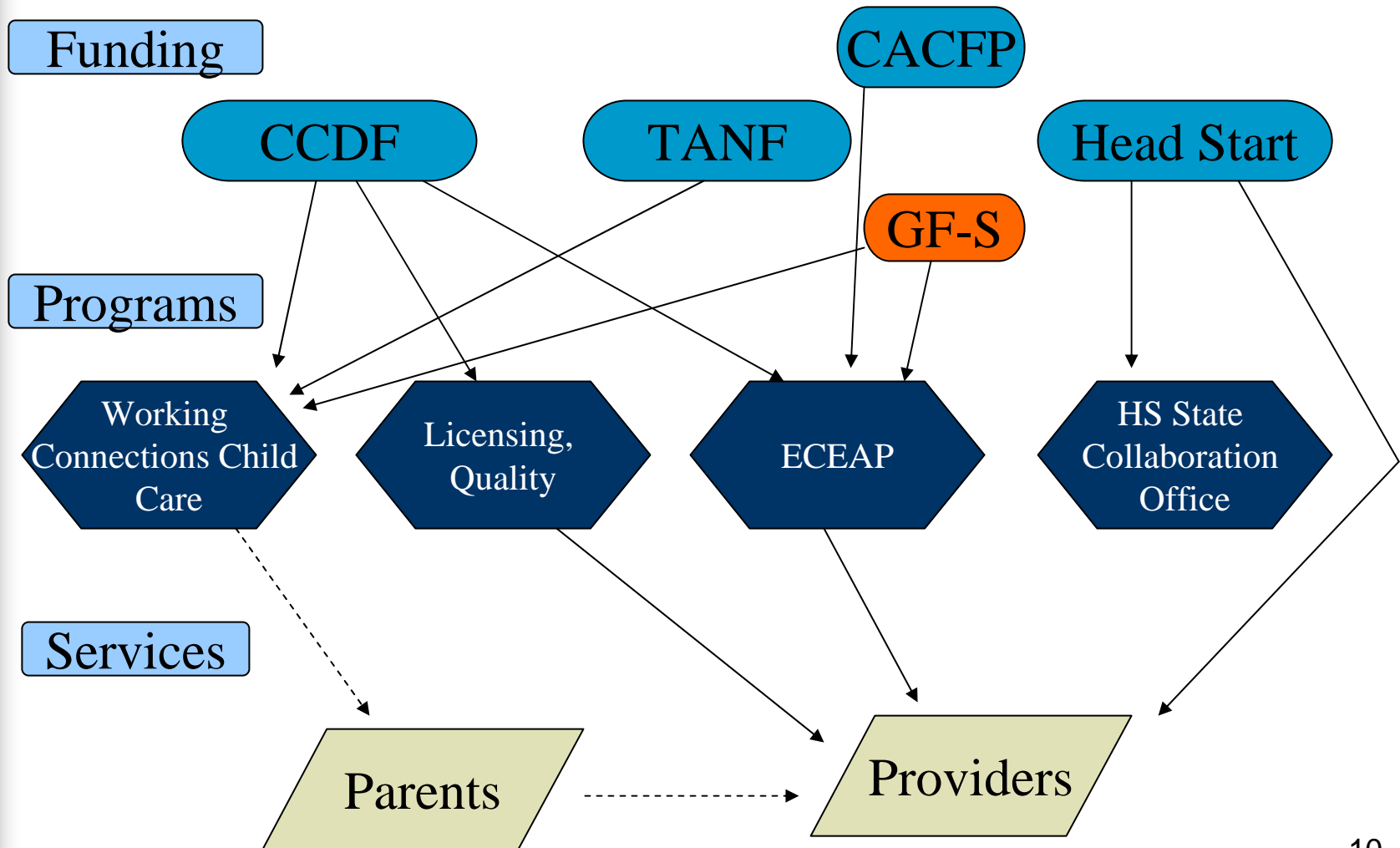
Note: FY06 includes one-time transition costs in the amount of \$168,000

# Department of Early Learning



**Total FY 07  
Budget: \$309.1 M**

# Following the Money: DEL





# Other Programs/Functions in WA

- (DSHS) Infant/Toddler Early Intervention Program
  - US Department of Education: \$16 million
  - Washington State General Fund: \$28,000
- (DOH) Healthy Child Care Washington
  - US CCDF: \$1.25 million
- (OSPI) Special Education Preschool
  - US Department of Education: \$16.5 million
  - (plus local levies, I-728, and Title I)
- Head Start (HS, EHS, AI/AN, Migrant)
  - \$136 million (2004-05)
- Child Care Resource and Referral
  - State Funds: \$2 million
  - Local/private/other funds: \$2 million



# Non-Public Funds

- Parent payments for child care
- Faith-based organizations and other non-profit efforts
- Foundation funding